

ATTORNEY GENERAL

The Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establishes a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2009 Governor's Recommendations

- \$340,985 Missouri Office of Prosecution Services Fund for the development of a database tool for charging sex offenders for the Missouri Office of Prosecution Services.
- \$178,131 Missouri Office of Prosecution Services Fund to develop a sentencing tool in the Missouri Office of Prosecution Services.
- \$89,615 and one staff for a Family Violence Resource Attorney in the Missouri Office of Prosecution Services.
- \$546,753 for pay plan, including \$357,927 general revenue.

ELECTED OFFICIALS

ATTORNEY GENERAL (Continued)

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR RECOMMENDED FY 2009
Administration	\$ 22,459,251	\$ 24,614,904	\$ 25,149,135
Missouri Office of Prosecution Services	1,221,619	2,709,658	3,330,911
TOTAL	\$ 23,680,870	\$ 27,324,562	\$ 28,480,046
PERSONAL SERVICE			
General Revenue Fund	11,417,930	11,930,900	12,342,899
Federal Funds	2,030,535	2,591,454	2,669,198
Gaming Commission Fund	118,006	106,099	109,282
Merchandising Practices Revolving Fund	692,559	667,026	687,036
Workers' Compensation Fund	349,782	256,358	264,048
Workers' Compensation Fund - Second Injury Fund	1,781,439	1,769,947	1,823,045
Missouri Office of Prosecution Services Fund	184,726	281,569	290,015
Hazardous Waste Remedial Fund	267,320	275,340	283,601
Other Funds	320,186	346,510	356,904
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,929,562	1,749,256	1,784,799
Federal Funds	635,833	2,081,182	2,081,182
Gaming Commission Fund	15,746	30,747	30,747
Attorney General's Court Costs Fund	143,065	187,000	187,000
Merchandising Practices Revolving Fund	904,694	1,879,126	1,879,126
Workers' Compensation Fund	27,247	204,053	204,053
Workers' Compensation Fund - Second Injury Fund	940,680	1,020,726	1,020,726
Missouri Office of Prosecution Services Fund	760,517	1,171,310	1,690,426
Hazardous Waste Remedial Fund	14,880	14,880	14,880
Missouri Office of Prosecution Services Revolving Fund	98,076	150,000	150,000
Other Funds	797,970	83,380	83,380
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	240,025	234,800	234,800
Federal Funds	7,253	251,899	251,899
Merchandising Practices Revolving Fund	444	0	0
Workers' Compensation Fund - Second Injury Fund	0	1,000	1,000
Missouri Office of Prosecution Services Fund	2,395	40,000	40,000
TOTAL	\$ 23,680,870	\$ 27,324,562	\$ 28,480,046
General Revenue Fund	13,587,517	13,914,956	14,362,498
Federal Funds	2,673,621	4,924,535	5,002,279
Gaming Commission Fund	133,752	136,846	140,029
Attorney General's Court Costs Fund	143,065	187,000	187,000
Merchandising Practices Revolving Fund	1,597,697	2,546,152	2,566,162
Workers' Compensation Fund	377,029	460,411	468,101
Workers' Compensation Fund - Second Injury Fund	2,722,119	2,791,673	2,844,771
Missouri Office of Prosecution Services Fund	947,638	1,492,879	2,020,441
Hazardous Waste Remedial Fund	282,200	290,220	298,481
Missouri Office of Prosecution Services Revolving Fund	98,076	150,000	150,000
Other Funds	1,118,156	429,890	440,284
Full-time equivalent employees	420.54	437.05	438.05